



Annual Report 2022-2023

Our Mission

Enter to Learn Christ, Exit to Serve Christ

Our Vision

- To keep God at the center of all we do
- To encourage a love for learning in which each child can realize their potential, spiritually and academically
- To foster supportive and respectful relationships with students, parents, staff, parish, and community
- To empower our students to be morally responsible individuals serving God, the Church and all people

Catholic Identity

"A virtue is an habitual and firm disposition to do the good. It allows the person not only to perform good acts, but to give the best of himself."

CCC 1733

We continued our monthly virtue study: learning about and practicing one virtue every month. Through habitual practice, our students are emboldened to fight off temptation and sin, to bear witness to our faith, and to forge character.

Letter from the Principal

As our school year ends, we reflect on and are proud to proclaim our beliefs in our Catholic identity, our curriculum, our capital improvements, and in our financial management.

Through the dedication of our awesome staff, the commitment of our parish community, and the generosity of our supporters, our school successfully served its 105 students in grades preschool through 6th. 15 students graduated from our 6th grade class, and we wish them well and look forward to witnessing their continued growth in faith and service.

On behalf of our whole school community, we wish to say farewell and thank you to the 1st and 2nd grade teachers, Mrs. Lazatin and Mrs. Kubicek, who are moving on to explore other adventures.

I am honored to share with you the progress we've made, and I look forward to an even greater future together.

May God bless you,

Mrs. Mary Franta

Principal

Accredited through MNSAA

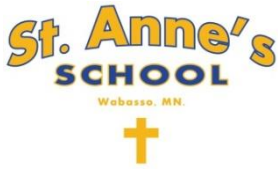
St. Anne's School has been in good standing with MNSAA since 1987. Following the re-accreditation onsite visit last Spring, we were officially awarded re-accreditation in the Fall of 2023.

Goals Achieved in 2022-2023

- Math curriculum review & revision completed.
- Additional tutor position created and filled to support student learning loss due to pandemic.
- With support from Catholic Schools Center of Excellence, initiated a 3 R's program to Recruit, Retain, and Reward quality staff.
- Initiated a Capital Campaign to raise funds for building of new school.

Goals Established for 2023-2024

- Enhance our Catholic Culture and improve Catechesis for educators.
- Review and revise Reading curriculum.
- Develop and implement a marketing plan for student recruitment beyond our local community.
- Pursue teacher recruitment strategies using 3 R's Initiative
- Launch and complete a successful Capital Campaign to raise funds for construction of new building.



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Financial:

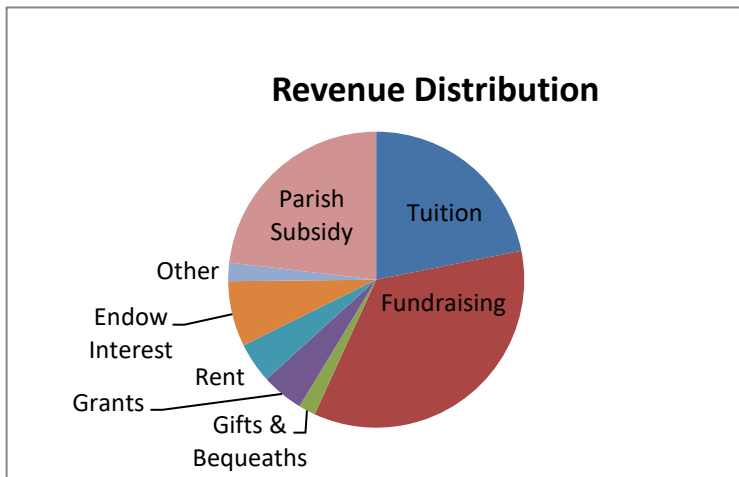
School Revenue & Expense

(Actual as of 5/31/2023)

Revenue	2022-2023 Actual	2022-2023 Budget
Tuition	\$131,492	\$121,600
Fundraising	\$210,188	\$149,044
Gifts & Bequeaths	\$11,119	\$50,000
Grants	\$27,561	\$6,000
Rent, Endow. Interest	\$69,559	\$72,360
LOW Collection, Other	\$49,662	\$22,500
Parish Subsidy	\$101,672	\$197,793
TOTAL REVENUE	\$601,253	\$619,297

Expense	2022-2023 Actual	2022-2023 Budget
Salaries	\$415,572	\$401,000
Other Administrative	\$75,994	\$95,650
Instructional	\$6,498	\$12,320
Plant & Operation	\$103,189	\$110,327
TOTAL EXPENSE	\$601,253	\$619,297
NET INCOME	\$0	\$0

The per student cost of education this year was \$5895. The chart below represents the distribution of revenue to cover this cost. Since 2021, our fundraising efforts have increased from 26% of total revenue to 35%, now the largest source of revenue.



Learning Loss Due to Pandemic

Student learning loss and social/emotional need because of the pandemic continue to be areas of concern in schools, including St. Anne. One strategy to combat these issues was to create an additional tutoring position. As a result, teachers were better able to create individual and small group opportunities for students to receive more personalized instruction.

Another strategy was to use money awarded through EANS III to offer a summer school program to any interested student. Over the course of the summer, students will receive 4 weeks of reinforcement and enrichment of reading and math skills.

Celebrate our Past, Strengthen our Future

The findings of the feasibility study completed last July depicted an overwhelming desire of our stakeholders to build a new school building vs. remodeling the current structure. After months of patient, persistent and prayer-filled conversations with the Diocese of New Ulm, we are excited to reignite and officially launch our capital campaign plan to raise funds to build a new space for our Catholic School and Faith Formation programs.

The 'quiet phase' of the campaign is currently underway. Launch documents, conceptual images, estimated costs and more are available to view on our school website. Just over \$12 million will be needed to reach our goal, with 75% needed in cash before construction can begin. Over the next 4-5 months the 'public phase' of the campaign will unfold where our entire faith community and beyond will be invited to offer financial support.

100 years ago, our forefathers built and supported our school, programs, and services which we have all benefited from. As stewards of this legacy, we are excited about this once-in-a-lifetime opportunity to ensure current and future students will have this same glorious opportunity to "Enter to Learn Christ and Exit to Serve Christ".