



March 22, 2023 Session Meeting Highlights

The following are the highlights from the March 22, 2023 Session meeting:

- The next Town Hall will be on Sunday, April 16, 2023. It will focus on the work of the Lombard Mission Study team to date.
- A Worship Media Taskforce has been formed to examine options for repairs and/or improvements to the audio and visual systems in the Sanctuary and Fellowship Hall, including the assisted listening devices. The Taskforce is going to explore whether it will be possible to relocate the sanctuary screen off the piano, and onto a platform on the unused choir pews on the pulpit side – as well as move the projector to a less obtrusive place.
- At the end of February 2023, year-to-date General Fund Revenues were about \$26,000 below year-to-date budgeted general fund revenues and year-to-date expenditures were about \$56,000 below year-to-date budgeted expenditures currently comprised mostly of unfilled staff positions and minimal snow removal costs. This results in about a \$30,000 year-to-date surplus compared to the year-to-date budget.
- Session approved a small increase in the cost for the new air conditioning system for the library. The other air conditioning system being replaced is for the front office and not the choir room as previously indicated.