



## October 25, 2023 Session Meeting Highlights

The following are the highlights from the October Session meeting:

- The draft Mission Study which was discussed with the congregation at the October 22, 2023 Town Hall meeting by the Mission Study team was approved by Session with a few minor changes. It will now be sent to Presbytery for their approval. Presbytery approval of the Mission Study is the next step in receiving their approval for us to form a PNC for our next permanent lead pastor.
- A letter from the Head of Staff is being sent to 145 members who have failed to respond to requests to fill out a census form to see if they wish to continue to remain on the active membership role at FPCA. We currently have about 1,200 members which includes these non-responding members.
- At the end of September 2023, year-to-date General Fund Revenues were about \$44,000 below year-to-date budgeted general fund revenues (with pledges about \$17,000 below year-to-date budgeted pledges) and year-to-date expenditures were about \$113,000 below year-to-date budgeted expenditures. Year to date, we have a small actual surplus of about \$24,600.
- It has been many years since we have given close attention to our many trees. There are currently 13 dead trees on our property as well as others with overhanging dead branches, and some in need of general clean-up which is long overdue (aesthetic pruning of all the trees on our campus is not included). Session approved a proposal by a landscape/tree removal company to remove 13 dead trees, remove dangerous, dead overhanging large branches, and lift tree canopies where needed on our campus. All Stumps will be cut flush with the ground and all material will be cleaned up and removed.