

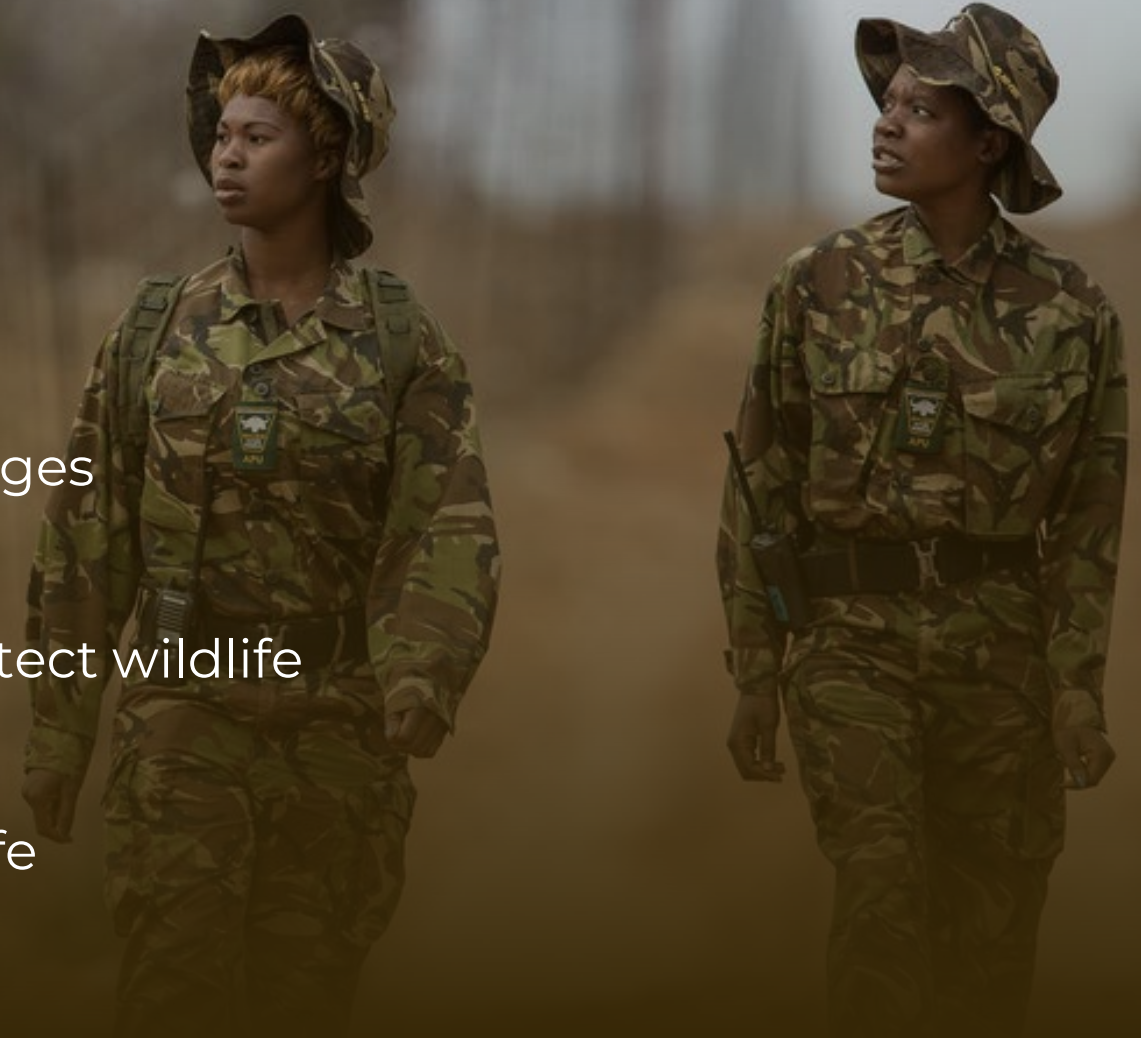


BLACK MAMBAS
ALL-WOMAN WILDLIFE
PROTECTION PROGRAM



BLACK MAMBAS AT A GLANCE

- ✓ 36 Young women from 3 target villages
- ✓ 1300 primary-school children
- ✓ 4 teams patrol day and night to protect wildlife
- ✓ 7 awards won in 9 years
- ✓ Multi-generational impact for wildlife



OUR COALITION MISSION

- ✓ To make the protected areas the most difficult, undesirable and risky areas to poach
- ✓ provide a multi-generational model that will foster trust, respect and understanding of the values of wildlife.
- ✓ To empower young women, the primary care-givers in their communities, to protect and nurture the wildlife and wild spaces.
- ✓ To develop a proud, sympathetic + patriotic community.
- ✓ We want people to see that protecting wildlife and securing jobs in the reserve is beneficial for everyone.



HOW DO THEY ACCOMPLISH THIS?

- ✓ Foot and vehicle patrols, day and night.
- ✓ Report all poacher activities for immediate response.
- ✓ Search and destroy poachers camps and traps.
- ✓ Night-time observation stations. Look, listen and report.
- ✓ Inspections of houses, building sites, lodges, etc.
- ✓ Search and rescue animals in distress.
- ✓ Create role-models in their communities
- ✓ Educate children and adults. Change values and create security for their village.

The Black Mambas are the eyes and ears.

They gather information. They are a visible force.



ACHIEVEMENTS IN THE FIELD SINCE 2013

ANTI POACHING

1. Destroyed 38 poachers camps
2. Assisted with 48 arrests
3. Found and removed more than 2100 snares
4. Bush meat poaching reduced by 89%
5. Poaching incursions reduced by 88%
6. Snarring dropped by 99%
7. Rescued and re-released 52 iconic wildlife species from traps

EDUCATION

8. Team of dedicated educators in 10 primary schools
9. Community resource centre for education and skills development
10. Weekly domestic animal welfare interventions

FOOD SAFETY

11. 90 impoverished families fed during the pandemic
12. Food security program in all target villages
13. 1500 sustainable wood-burner stoves distributed to households

BIG PICTURE

14. Catalysed new policy, strategy and empowerment plans globally
15. Contributed to global research on illegal wildlife crime



PR ACHIEVEMENTS SINCE 2013

- ✓ Presented at international platforms, globally
- ✓ Received 7 internationally recognised awards



WHAT IS THE PAIN POINT?

- For 9 years, funding from the South African Government.
- This constituted 50% of the operational costs (Black Mambas salaries).
- Funding ceased on 31st March 2022.
- Transfrontier Africa is a not-for-profit that manages these programs and solicits funding for the remaining 50% required.

WHAT WILL WE LOSE?

If we do not find the funding for salaries, these unique and successful projects will close

- 36 women who have built families, will be left penniless.
- 3 significant protected areas will be left with no protection.
- The black rhino, pangolin sanctuary and elephants will be poached.
- The bush meat poaching will again reach industrial level.
- 20 lodges rely on the wildlife that are protected by the Black Mambas.
- Community gardens and schools will be lost.
- Community role models will disappear.

WHAT YOU GET FOR YOUR SUPPORT

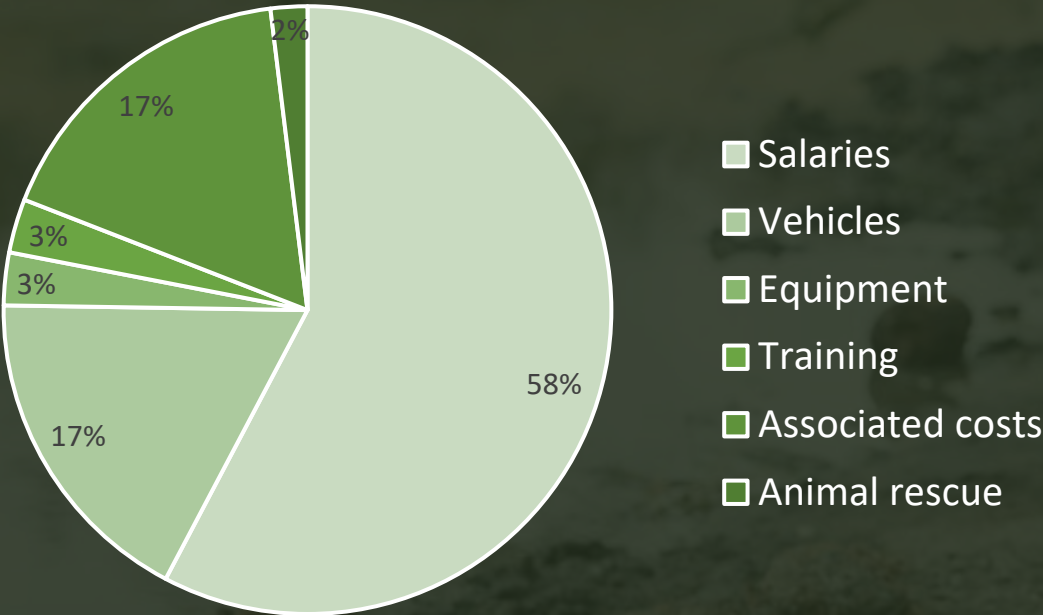
- ✓ Direct monthly reporting
- ✓ Annual partners meeting

- ✓ Brand your Mamba team's patrol vehicle, uniforms and schools.
- ✓ Partner branding on all media and platforms

- ✓ Contact with Mambas in the field: video-chat with the Mambas.
- ✓ One week per year at the rustic Ndlovu Bush Camp
- ✓ Join the activities of the research and management team.



BUDGETING BLACK MAMBAS



Total: 307'729 EURO



PROPOSAL FOR FUTURE FINANCING

**TRANSFRONTIER
AFRICA NPC**

**Sponsors
and Camp**

173.520
EURO



BLACK MAMBA
ANTIPOACHING UNIT

**10 X
PARTNERS**
à
17.648 Euro

176.480
EURO



BUSH BABIES
ENVIROMENTAL EDUCATION

TOTAL BUDGET:
350.000
EURO

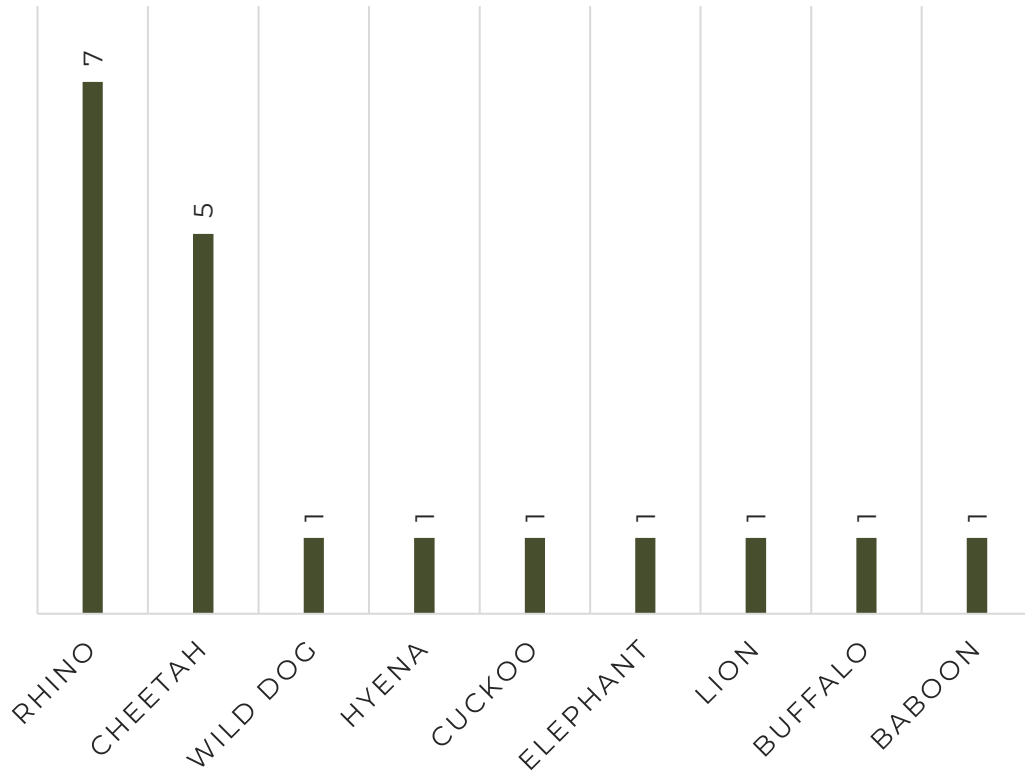


THANKS A LOT FOR YOUR CONSIDERATION!

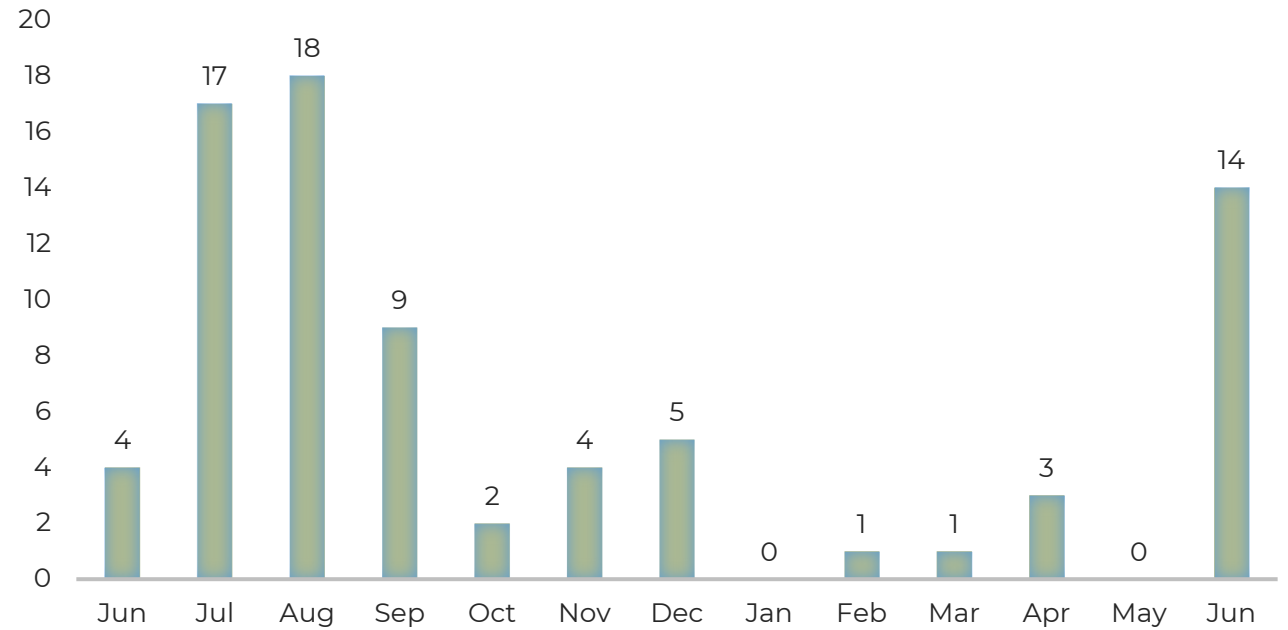
If you have any questions, please reach out anytime!

STATISTICS 2021

WILDLIFE RESCUES AND INTERVENTIONS PER SPECIES



SNARES LOCATED JUN-JUN 2020/2021



DETAILED BUDGET

BLACK MAMBAS budget		1 Euro = 17 ZAR	EURO	
ITEM DESCRIPTION	Per Tea	Total Cost for a Team per year	TOTAL BUDGET REQUIRED	TRANSFRONTIER AFRICA FUNDED
Basic salary: Mamba	2	EUR 9,872.00	EUR 177,648.00	
Salary allowances: Sergeants	1	EUR 5,312.00	BUDGET REQUIRED PER MAMBA TEAM	
Salary allowances: 1st aid	1	EUR 5,198.00	EUR 44,412.00	EUR 158,606.00
Salary allowances: Armed response	1	EUR 5,312.00		
Salary allowances: 4x4 driver	1	EUR 5,312.00		
Armed response officers: contribution (shared services)	1	EUR 5,358.00		
Ops Room officers: contribution (shared services)	0.25	EUR 1,345.00		
Bush Babies Educator	1.25	EUR 6,703.00		
TOTAL SALARY BUDGET:	8.5	EUR 44,412.00		
TRANSFRONTIER AFRICA NPC FUNDED				
Vehicle Costs for 6 x 4x4 vehicles (1 PER TEAM + 2 X ARMED RESPONSE)				
Vehicle repairs + services	6	EUR 22,500.00		
Vehicle licence and registration	6	EUR 1,000.00		
Vehicle fuel	6	EUR 15,416.00		
Vehicle parts (tyres + suspension)	6	EUR 15,000.00		
TOTAL VEHICLE BUDGET		EUR 53,916.00		
Equipment + Training				
Annual Training per Mamba PSIRA accredited	30	EUR 8,820.00		
Uniforms per Mamba	30	EUR 4,410.00		
Equipment	30	EUR 3,510.00		
Radios and batteries	6	EUR 702.00		
TOTAL EQUIPMENT ALL MAMBAS		EUR 17,442.00		
Associated costs				
Staff rations	36	EUR 14,750.00	Aalborg Zoo funded	
Polygraph tests / honesty verification	36	EUR 3,176.00		
Printing, stationary and office supplies		EUR 500.00		
Communications: cellular phones, WiFi and radio repeaters	6	EUR 3,529.00		
Counseling, maternity and trauma / compassion		EUR 2,000.00		
K9s vet bills and food	3	EUR 2,118.00		
Barraks + picket maintenance and upkeep	2	EUR 23,532.00		
Parades costs	12	EUR 1,000.00		
Animal rescue; veterinerian and helicopter costs		EUR 6,000.00		
Statutory subscriptions	30	EUR 2,118.00		
TOTAL ASSOCIATED COSTS ALL MAMBAS		EUR 58,723.00		
TOTAL BLACK MAMBA COSTS FOR TRANSFRONTIER AFRICA NPC		EUR 130,081.00		
BUSH BABIES				
Office supplies / Stationary / printing costs		EUR 603.00		
Resource Center maintenance / upkeep	1	EUR 1,660.00		
Uniform (1 x manager and 4 x Mambas)	5	EUR 1,000.00		
Communications (WiFi, cellular phones and rental)		EUR 3,705.00		
Food Security (Vegetable gardens and child feeding scheme)		EUR 4,200.00		
Playground and classroom upgrades	10	EUR 4,422.00		
Indigenous tree nursery	1	EUR 1,000.00		
Bush Grannies excursions	4	EUR 1,176.00		
Bush Babies excursions	4	EUR 1,176.00		
Scouts camps / meets	4	EUR 500.00		
Bush Babies annual camps (Big 5)	6	EUR 2,471.00		
Bush Babies educators training	5	EUR 1,647.00		
Bush Babies vehicle repairs and maintenance	1	EUR 2,000.00		
Fuel costs		EUR 2,965.00		
TOTAL BUSH BABIES COSTS FOR TRANSFRONTIER AFRICA NPC		EUR 28,525.00		