

Detail of Immediate/Minimum Goal



1. ROOF REPAIRS.....\$ 125,000

After 30 years of sun, rain, ice, and snow, the roof over the gymnasium was leaking heavily and causing water damage to the 3rd floor and several floors below it. All existing roofing over the gymnasium was removed. The roof over the church office was replaced. Spray foam insulation to R30 and EPDM rubber rood system was installed. Included crane rental and associated costs to temporarily disconnect, remove the sanctuary air conditioning unit, and replace and connect the unit when the roof was completed.



2. COOLING SYSTEM REPLACEMENT.....\$ 53,000

After 45 years, the main air conditioning unit disintegrated and died. The air conditioning unit (chiller) services the Education wing and Sanctuary. A new Carrier30 RAP 20-ton air cooled chiller and remote heat exchanger will be installed.



3. HEATING SYSTEM REPLACEMENT.....\$ 29,000

After 50 years, the entire heating system composed of 5 boilers disintegrated and died. As you know, we had no heat anywhere. Two new boilers and heat exchanger were installed, and 1 more boiler is needed. A water filtration/treatment system was installed to extend the life of the boilers and related components.



4. REPLACE RAMP AND STEPS ON BACK OF CHURCH.....\$ 5,000

The concrete ramp and stairs were crumbly and not safe to use.

5. NEW WATER HEATER.....\$ 10,000

6. REPLACE COIL IN AIR HANLDER\$ 14,000

The coil on the air handler is broken, replacement part is not available, so coil will be a custom job.

7. Replace Chapel Doors and Glass.....\$ 14,000

The chapel doors cannot be locked and are a security problem. The glass is single paned and needs to be replaced with energy efficient glass.



Total Immediate/Minimum Goal.....\$ 250,000

The ALLELUIA Goal: \$ 375,000

The Alleluia Goal = Immediate Goal of \$250,000 + \$125,000 = \$375,000

If God blesses our church with the Alleluia goal, we will begin work on future projects currently on hold, such as the church Dining Room refurbishment or the updating of the Parlor or the Chapel as suggested at our February All-Church meeting. Other possible projects are repairing the Gym, consulting with an architect regarding the Education wing and upgrading the Kitchen to increase the feasibility of renting out various spaces.

The AMEN Goal: \$ 500,000

The Amen Goal = Alleluia Goal of \$375,000 + \$125,000 = \$500,000

If God blesses our church with the Amen Goal, we provide for future unforeseen needs as they arise. **AND THEY WILL ARISE!**





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Capital Improvements Campaign

