CAPITAL IMPROVEMENTS CAMPAIGN

April 2023

Dear Members and Friends of Court Street United Methodist Church:

Thoughtful discussions with church members have resulted in a commitment to keep our church functioning in our present location. This church is a landmark in Rockford. Time has taken a toll on our building, and it seems appropriate that we try very hard to preserve that which has been given to us by earlier generations. To accomplish this, we have had to make repairs to our building and replace key operating systems. Our Administrative Council has authorized a Capital Improvements Campaign designated to fund these projects using the Endowment Fund and we need to replenish and grow our Endowment Fund.

During the 80's and 90's the church had a capital fund drive every four years for building and equipment repairs and upgrades. The last time the congregation was asked for a Capital Improvements commitment was 1997. That was 25 years ago! As a result, funding is needed now.

We ask you to join in this effort by pledging to the capital fund drive. Based upon historical pledging to the operating budget, a commitment to the capital improvement fund equivalent to your annual pledge would meet our Immediate Goal. We need to double this commitment to reach the Amen Goal. If you currently do not pledge, we welcome your donations to this vital campaign.

No matter what one's financial circumstances may be, each of us from the youngest to the oldest can become a part of this important campaign. All pledges and donations will be gratefully acknowledged. Let us come together to show how much we love this church!

Consecration Sunday is May14th at 10 a.m. Please return your pledge before this date or bring it to this service. Celebration Sunday is May 21st.

Please give your prayers, attention, and thoughts to preserving our past and investing in our future.

Pastor Cal Capital Improvements Committee *Administrative Council Trustees* Finance

Summary of The Immediate/Minimum Goal

| Total Immediate/Minimum Goal: | \$ 250,000 |
|---|------------|
| 7. Replace Chapel Doors and Glass | 14,000 |
| 6. Replace Coil in Air Handler | 14,000 |
| 5. Water Heater | 10,000 |
| 4. Concrete Ramp | 5,000 |
| 3. Heating System Replacement and Repairs | 29,000 |
| 2. Cooling System Replacement | 53,000 |
| 1. Roof Repairs | \$ 125,000 |



Detail of Immediate/Minimum Goal

1. ROOF REPAIRS.....\$ 125,000

After 30 years of sun, rain, ice, and snow, the roof over the gymnasium was leaking heavily and causing water damage to the 3rd floor and several floors below it. All existing roofing over the gymnasium was removed. The roof over the church office was replaced. Spray foam insulation to R30 and EPDM rubber rood system was installed. Included crane rental and associated costs to temporarily disconnect, remove the sanctuary air conditioning unit, and replace and connect the unit when the roof was completed.



2. COOLING SYSTEM REPLACEMENT.....\$ 53,000

After 45 years, the main air conditioning unit disintegrated and died. The air conditioning unit (chiller) services the Education wing and Sanctuary. A new Carrier30 RAP 20-ton air cooled chiller and remote heat exchanger will be installed.



3. HEATING SYSTEM REPLACEMENT.....\$ 29,000

After 50 years, the entire heating system composed of 5 boilers disintegrated and died. As you know, we had no heat anywhere. Two new boilers and heat exchanger were installed, and 1 more boiler is needed. A water filtration/treatment system was installed to extend the life of the boilers and related components.



4. REPLACE RAMP AND STEPS ON BACK OF CHURCH......\$ 5,000

The concrete ramp and stairs were crumbly and not safe to use.

| 5 | 5. NEW WATER HEATER\$ | 10,0 |
|---|--|---------|
| 6 | S. REPLACE COIL IN AIR HANLDER\$ | 14,0 |
| | The coil on the air handler is broken, replacement part is not a so coil will be a custom job. | availab |
| 7 | 7. Replace Chapel Doors and Glass\$ | 14,0 |
| | The chapel doors cannot be locked and are a security problem. It is single paned and needs to be replaced with energy efficient of | • |

Total Immediate/Minimum Goal.....\$ 250,000

The ALLELUIA Goal: \$ 375,000

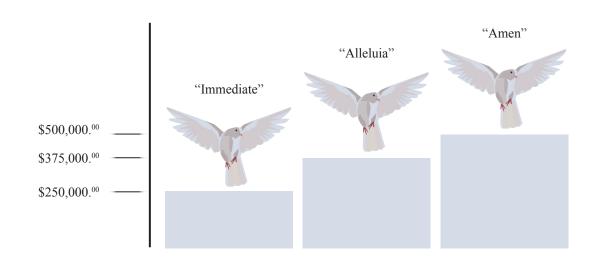
The Alleluia Goal = Immediate Goal of \$250,000 + \$125,000 = \$375,000

If God blesses our church with the Alleluia goal, we will begin work on future projects currently on hold, such as the church Dining Room refurbishment or the updating of the Parlor or the Chapel as suggested at our February All-Church meeting. Other possible projects are repairing the Gym, consulting with an architect regarding the Education wing and upgrading the Kitchen to increase the feasibility of renting out various spaces.

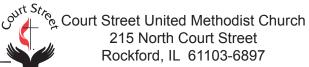
The AMEN Goal: \$ 500,000

The Amen Goal = Alleluia Goal of \$375,000 + \$125,000 = \$500,000

If God blesses our church with the Amen Goal, we provide for future unforeseen needs as they arise. **AND THEY WILL ARISE!**







Return Service Requested

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Capital Improvements Campaign



